

## MENTAL RETARDATION ADMINISTRATION

32.01.32.01 Program Direction		
General Fund Appropriation....		354,080
32.01.32.12 Community Services		
General Fund Appropriation....	7,970,878	
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by		
approved budget arendment...	381,005	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate may		
be made available by		
approved budget arendment...	4,974,275	13,326,158

## SUMMARY

Total General Fund Appropriation.....	8,324,958
Total Special Fund Appropriation.....	381,005
Total Federal Fund Appropriation.....	4,974,275
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Total Appropriation.....	13,680,238
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## ROSEWOOD CENTER

32.01.33.01 General Administration		
General Fund Appropriation....		1,225,396
32.01.33.02 Dietary Services		
General Fund Appropriation....	1,862,358	
Special Fund Appropriation....	27,623	1,889,981
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32.01.33.03 Household and Property		
Services		
General Fund Appropriation....		4,787,363
32.01.33.04 Behavioral Correction		
Services		
General Fund Appropriation....		544,750
32.01.33.05 Daily Living Training		
General Fund Appropriation....		5,510,083
32.01.33.06 Prevocation Training		
Services		